

Head-wise FE allocations in respect of HCI, Port Moresby for the year 2025-26

HEADS	AMOUNT (Rs. IN THOUSANDS)
SALARIES	15660
WAGES	624
REWARDS	70
MEDICAL	1447
ALLOWANCES	50934
LTC	102
LOCAL TOURS	5801
FOREIGN TE	9707
OFFICE EXPENSES	13500
RRT OF LAND AND BUILDINGS	5379
DIGITAL EQUIPMENT (IT)	1235
FUEL AND LUBRICANTS	600
ADV AND PUB	743
MINOR CIVIL AND ELECTRIC WORK	5092
REPAIR AND MAINTENANCE	3000
BANK AND AGENCY CHARGES	225
SWACHHTA ACTION PLAN	210
TOTAL	114329